

TAMILNADU ROAD SECTOR PROJECT
IBRD Loan Account No. 4706-IN
Quarterly Progress Report for the Quarter ending 30.06.2009

Description of Consultancy : **Consultancy Services for Technical Assistance to Establish a Road Management System (RMS) on the Core State Road Network.**
Name of Consultant : **M/s. Mouchel Parkman Services Limited, London and M/s. Span Consultant Pvt. Ltd, India (J.V).**
Original contract amount : **INR =19,904,157+ USD= 221,900 + GBP= 514,457 including all taxes (equivalent - Rs 6.89Cr.)**
Contract Amount after Variation Order No.1. : **INR 20724385 + USD 227574 + GBP 531203**

**Initial implementation 18 Months; Operational support 22 months –
(Commencement of service 08.03.2005).**

	Initial Implementation	Operational Support
Original completion	07.09.06	07.07.2008
Extended completion	30.09.08	30.07.2010

Sl. No.	Physical activity	Physical progress		Financial progress		Expenditure Rs. In Lakhs
		Planned in %	Achieved in %	Planned in %	Achieved in %	
1.	First Payment on submission of Bank guarantee.	20% (Physical Progress does not arise)	20% payment (Physical Progress does not arise)	20%	20%	146.75
2.	Inception Report	Inception Report	Inception report Approved	10%	10%	73.38
3.	First quarter – final report on needs analysis and overall system architecture and progress on data collection.	Deliverable to be Submitted	Submitted and approved by review committee subject to agreements on decisions of review committee on key contractual issues. Acceptance of consultants received and payment made.	4.5%	4.5%	33.73
4.	Second quarter – Draft final report on training needs assessment and progress on data collection.	Deliverable to be Submitted	Revised report along with Compliance statement and progresses on data collection approved by Review committee payment made.	4.5	4.5	31.74
5.	Third quarter Traffic Information System, Pavement Management System, Progress on Data Collection	Deliverable to be submitted	Draft Report on TIS & PMS compliance testing and progress on data collection received and payment made	4.5	4.5	31.06

Sl. No.	Physical activity	Physical progress		Financial progress		Expenditure Rs. In Lakhs
		Planned in %	Achieved in %	Planned in %	Achieved in %	
6.	Fifth quarter – Draft report on Annual Road conditions and progress on data collection.	Deliverable to be Submitted	Draft Report on Annual Road conditions received and payment made.	4.5	4.5	32.20
7.	Sixth quarter – Draft Report on Annual Road condition	Deliverable to be Submitted	Report submitted. Approved by Review Committee and payment made	4.5	4.5	32.20
8.	Seventh quarter – Draft Final Report on RMS User Manual	Deliverable to be Submitted	Report submitted. Approved by Review Committee and payment made	4.5	4.5	32.20
9.	Eighth quarter – Final Report on Road Data Collection Manual	Deliverable to be Submitted	Report submitted. Approved by Review Committee and payment made	4.5	4.5	32.20
10.	Fourth and Ninth to Twelfth quarter deliverables.	Deliverable to be Submitted	-	4.5% for each	0%	0.0
11.	Additional ROMDAS survey – Variation Order No. 1.	25% to be completed	60% of work completed. Hence, payment for 25 % of Variation Order made.	25%	25%	5.81

- ROMDAS survey completed in 100% of length.
- Axle load survey has been conducted in 100 locations (100% completed).
- Traffic survey has been completed in 700 locations (100% completed).
- BBD survey completed for about 2900 Km (100% completed).
- CBR Test has been completed in 1500 locations over 2900 Km (100% completed).
- Subgrade strength test – 100% completed.
- Selection of roads for 3rd year maintenance programme – completed.
- Assistance in the preparation of Performance Based Maintenance Contracts – Workshop completed and brief report given.
- Variation Order signed for carrying out ROMDAS survey for additional length of 4000 km of road. More than 60 percent of survey completed.
- Software development & testing completed.
- One day Training Programme for all CEs and SEs conducted on 17.03.2009. Two days training programme for DEs completed in 4 Circles and training for ADEs / AEs five days completed in all Circles except chennai.